

MUNICIPALITY: SADDLE RIVER BOROUGH
COUNTY : BERGEN
MUNICODE : 258

2013

TOTAL GENERAL APPROPRIATIONS FOR 2012	\$	12,907,644.00
CAP BASE ADJUSTMENT:	\$	-
TOTAL ADJUSTMENT-	\$	-
SUBTOTAL:		12,907,644.00

Exceptions Less:

Total Other Operations	71,000.00
Total UCC	-
Total Interlocal Serv Agreement	20,000.00
Total Additional Appropriations	-
Total Public-Private Offset	33,652.00
Total Capital Improvement	150,000.00
Total Debt Service	1,591,000.00
Total Deferred Charges	94,000.00
Judgments	-
Cash Deficit of Preceding Year	-
Total Approp For School Purp	-
Transferred to Board of Ed	-
Reserve for Uncollected Taxes	1,800,000.00

Total Exceptions: 3,759,652.00

AMOUNT OF WHICH % CAP is APPLIED 9,147,992.00
 2.0% Cap 182,959.84

Allowable Operating Appropriations before Additional 9,330,951.84
 3.5% CAP 320,179.72
 PLUS- NEW CONSTRUCTION * 154,375.12
 CAP BANK 176,584.39

Allowable Operating Appropriations before Additional \$ 9,982,091.07
 Exceptions per (N.J.S.A. 40a:4-45.3)

* ESTIMATE
 TOTAL APPROPRIATIONS FOR MUNICIPAL PURPOSES 9,408,852.00
 WITHIN THE 3.5% "CAP" 573,239.07
 AMOUNT AVAILABLE FOR CAP BANKING

NEW CONSTRUCTION/ADDED ASSMENTS 39,281,200.00
 LOCAL TAX RATE 0.393
 154,375.12