

BOROUGH OF SADDLE RIVER

INTRODUCTION

BUDGET WORK SHEETS

OUT OF CAP APPROPRIATIONS

01-2010 ACCT NO.	APPROPRIATIONS	2011 MODIFIED BUDGET	2012 MODIFIED BUDGET	2013 ADMINISTRATORS RECOMMENDED BUDGET
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OUT OF CAP APPROPRIATIONS

HEALTH INSURANCE APPROPRIATION	71,500	7,700	9,700
INTERLOCAL AGREEMENTS:			
27-3303-500 NWB SEWER	10,000	10,000	10,000
HEALTH OFFICER:			
27-3302-500 CONTRACTUAL-HACKENSACK	9,500	10,000	10,300
TOTAL INTERLOCAL AGREEMENTS	19,500	20,000	20,300
			1.50%
OTHER OUT OF CAP APPROPRIATIONS:			
HOME LAND SECURITY			
42-2402-149 OTHER EXPENSES- EQUIPMENT	18,750	22,250	22,250
TOTAL OTHER COSTS	18,750	22,250	22,250
INCREASE OVER 2012 BUDGET			0.00%
TOTAL OUT OF CAP OTHER APPROPRIATIONS	109,750	49,950	52,250
INCREASE OVER 2012 BUDGET			4.60%