

BOROUGH OF SADDLE RIVER

INTRODUCTION

BUDGET WORK SHEETS

MUNICIPAL COURT

01-2010 ACCT NO.	APPROPRIATIONS	2011 MODIFIED BUDGET	2012 MODIFIED BUDGET	2013 ADMINISTRATORS RECOMMENDED BUDGET
MUNICIPAL COURT:				
SALARIES AND WAGES:				
43-4901-011	REGULAR WAGES	94,600	95,000	75,000
43-4901-014	OVERTIME	1,000	1,000	1,000
	TOTAL SALARIES AND WAGES	<u>95,600</u>	<u>96,000</u>	<u>76,000</u>
MUNICIPAL COURT:				
OTHER EXPENSES:				
43-4902-023	PRINTING AND BINDING	3,000	3,000	1,200
43-4902-028	PROF, SERVICE AND MAINTENANCE	1,500	1,500	1,900
43-4902-036	GENERAL OFFICE EXPENSES	3,200	3,200	1,500
43-4902-041	CONVENTION	500	500	1,000
43-4902-042	CONTINUING PROF. EDUCATION	1,500	1,500	250
43-4902-044	DUES/LICENSES	250	250	250
43-4902-109	ADVERTISING AND POSTAGE	550	550	550
	TOTAL OTHER EXPENSES	<u>10,500</u>	<u>10,500</u>	<u>6,650</u>
PUBLIC DEFENDER:				
43-4952-123	OTHER EXPENSES:	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
TOTAL MUNICIPAL COURT		<u><u>108,600</u></u>	<u><u>109,000</u></u>	<u><u>85,150</u></u>
 				<u><u>-21.88%</u></u>