

BOROUGH OF SADDLE RIVER

INTRODUCTION

BUDGET WORK SHEETS

GRANTS

01-2010 ACCT NO.	APPROPRIATIONS	2011 MODIFIED BUDGET	2012 MODIFIED BUDGET	2013 ADMINISTRATORS RECOMMENDED BUDGET
	ALCOHOL EDUCATION		809.02	485.67
	HIGHWAY SAFETY EDUCATION	2,650.00	1,050.00	
	OVER THE LIMIT	1,525.00	850.00	
	OBEY THE SIGNS			1,675.00
	CLICK IT OR TICKET	4,000.00	4,000.00	2,000.00
	CLEAN COMMUNITIES GRANT:			
41-7702-030	OTHER EXPENSES	8,125.01	12,554.86	8,101.86
	DRUNK DRIVING ENFORCEMENT FUND	452.46		6,155.06
	LIFE HAZARD USE FEES	1,104.22	2,034.82	756.60
	BODY ARMOR REPLACEMENT FUND	2,858.77	1,948.53	1,988.62
	BCUA RECYCLING ASSISTANCE		1,030.17	1,067.78
	MUNICIPAL ALIANCE		9,375.00	9,375.00
	STORM WATER MANAGEMENT			
		20,715	33,652	31,606
	TOTAL GRANT APPROPRIATIONS	20,715.46	33,652.40	31,605.59
	INCREASE OVER 2012 BUDGET			-6.08%